



TAMIL NADU ELECTRICITY CONSUMERS' ASSOCIATION

Regd. No. 181-8524/1998 – **CIN.No.** U37102TZ1998GAP008524
1st Floor, SIEMA Building, 8/4, Race Course, Coimbatore - 641 018
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TECA:2024-25:CIR/010
18 May 2024

CIRCULAR

To

All Members

Dear All,

Sub: TANGEDCO files True Up Petition for approval of ARR for 2022-23-
Webhosted for comments-Regarding.

The Petition of the TANGEDCO, seeking to approve the True Up of ARR for 2022-23, is available at the TANGEDCO website and can be seen through the link below.

<https://www.tangedco.org/static/tangedco/assets/files/tariff/2024/mpno12/Petition.pdf>

Members who are willing to make any comment, are requested to download the Petition and study the same thoroughly. Accordingly, Members can file their comments before 04.06.2024 directly to the TANGEDCO.

The short gist of the Revenue Gap is as below (as found in Table 29 on Page No.45 of the Petition) which was broadly reported in News Papers.

Table 29

| Sl.No | Nature of Expenses | Amount in Crores |
|-------|---|---------------------|
| 1 | Power Purchase Cost | 43952 |
| 2 | TANTRANSCO,PGCIL,SLDC Charges | 7508 |
| 3 | Generation Cost (Own Generation Plants) | 22047 |
| 4 | Return on Equity | 758 |
| 5 | Interest on Loan Capital | 6359 |
| 6 | Depreciation | 2538 |
| 7 | Interest or Working Capital | 315 |
| 8 | Operation and Maintenance Expenses | 10701 |
| 9 | Other Debits | - |



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| | | |
|----|--------------------------------|-------|
| 10 | Prior Period Credits / Charges | - |
| 11 | Extra Ordinary Items | - |
| | | 94178 |

| Sl.No | Nature of Revenue | Amount in Crores |
|---|----------------------------|------------------|
| 1 | Revenue at Existing Tariff | 60505 |
| 2 | Subsidy Arrear | 1776 |
| 3 | Non-Tariff Revenue | 4153 |
| 4 | Other Income | 1245 |
| 5 | Other Government Subsidy | 12688 |
| | | 80637 |
| | Expenditure Over Revenue | 13811 |
| This revenue gap was claimed to be taken over by GoTN | | |

With Warm Regards

N. Pradeep
President